

PROGRAMMED APPROPRIATION AND OBLIGATION  
 BY OBJECT OF EXPENDITURE  
 As of June 30, 2014

OFFICE /SPECIAL PURPOSE APPROPRIATIONS

| OBJECT OF EXPENDITURE<br>1         | ACCOUNT CODE<br>2 | PAST YEAR<br>3 | CURRENT YEAR<br>4 | BUDGET YEAR<br>5 |
|------------------------------------|-------------------|----------------|-------------------|------------------|
| 1.0 Current Operating Expenditures |                   |                |                   |                  |
| 1.1 Personal Service               |                   |                |                   |                  |
| Salaries & Wages -Regular          | 701               | NONE           | NONE              | NONE             |
| Salaries & Wages -Others           |                   |                |                   |                  |
| 1.2 Maintenance & Other            |                   |                |                   |                  |
| Operating Expenses                 |                   |                |                   |                  |
| Travel Expenses                    | 751               | NONE           | NONE              | NONE             |
| Training & Scholarship Exp.        | 754               | NONE           | NONE              | NONE             |
| 2.0 Capital Outlay                 |                   |                |                   |                  |
| Building & Other Structures        | 811               | NONE           | NONE              | NONE             |
| Office Equipment                   | 821               | NONE           | NONE              | NONE             |
| Land Transport Equipment           | 841               | NONE           | NONE              | NONE             |
| 3.0 Financial Expenses             |                   |                |                   |                  |
| <b>TOTAL APPROPRIATIONS</b>        |                   |                |                   |                  |

Prepared :

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Reviewed :

**JOSE RODERICK M. MILLANO**  
Local Budger Officer

Approved :

**DENNIS A. SY-REYES**  
Local Chief Executive