


Republic of the Philippines
MUNICIPALITY OF PILAR
SORSOGON


LOCAL SCHOOL BOARD
UTILIZATION OF CY 2013 SEF
As of March 31, 2013

	<u>BUDGETED</u>	<u>ACTUAL</u>
Pilar I District	P 180,000.00 P	48,474.00
Pilar II District	180,000.00	30,000.00
Non-Formal Education, Pilar I	50,000.00	-
Non-Formal Education, Pilar II	50,000.00	32,025.00
Abucay High School	18,000.00	-
Bantayan High School	18,000.00	-
Bayasong High School	18,000.00	-
Lungib High School	18,000.00	-
MTSMHS	18,000.00	-
Palanas High School	18,000.00	-
Pilar High School	18,000.00	13,780.00
Salvacion High School	18,000.00	15,000.00
San Rafael High School	18,000.00	-
Tingco High School	18,000.00	-
PIESUP/Reyes Programs	80,000.00	-
Other Services/Miscellaneous	80,000.00	23,600.00
P	<u>800,000.00</u> P	<u>162,879.00</u>

Prepared by:


JOSE RODERICK M. MILLANO
LSB Secretary

Noted by:


DENNIS A. SY-REYES
Municipal Mayor/LSB Chairman