

**PROGRAMS/PROJECTS/ACTIVITIES (PPAs)  
Funded thru the 20% Development Fund CY 2013**

As of June 30, 2013

			<b>APPROPRIATION</b>	<b>EXPENSES</b>	<b>BALANCE</b>
	<b>I- SOCIAL SERVICES PROGRAM</b>				
1918-1.1a	Pre-School Program	P	900,000.00	463,000.00	437,000.00
1918-1.1.b	Reading Enhancement and Youth Empowerment Ser		200,000.00	135,646.00	64,354.00
1918-1.1.c	Scholarship Program		200,000.00	-	200,000.00
1918-1.1.d	Day Care program		500,000.00	-	500,000.00
1918-1.2.a	Sports Development Program		250,000.00	200,823.50	49,176.50
1918-1.2.b	Manpower Development Program		150,000.00	4,350.00	145,650.00
1918-1.3.a	Pilar Public Security Emergency & Response Team		600,000.00	435,000.00	165,000.00
1918-1.3.b	Support to Barangay Tanod Federation		10,000.00	4,200.00	5,800.00
1918-1.3.c	Support to Local PNP Activities		50,000.00	18,000.00	32,000.00
1918-1.3.d	Support to MADAC Activities		60,000.00	33,516.25	26,483.75
1918-1.4	Municipal Nutrition Program		500,000.00	324,408.00	175,592.00
1918-1.5	Senior Citizens' Program		200,000.00	68,179.50	131,820.50
1918-1.6	Gender and Development Program		130,000.00	3,000.00	127,000.00
1918-1.7.a	Parau Festival Activities		400,000.00	230,724.00	169,276.00
1918-1.7.b	Tourism Dev't. Program		200,000.00	100,163.75	99,836.25
1918-1.7.c	Pilar Inter-Faith Program		100,000.00	37,499.65	62,500.35
1918-1.8	PESO Program		100,000.00	100,000.00	-
1918-1.9.a	WHSMP2		200,000.00	-	200,000.00
1918-1.9.b	Support to Brgy. Health Workers		150,000.00	150,000.00	-
1918-1.9.c	Support to Inter-Local Health Zone Program		100,000.00	100,000.00	-
1918-1.10	MDC and ABC Operational Support Program		100,000.00	43,329.35	56,670.65
1918-1.11	Public Information Program		50,000.00	-	50,000.00
1918-1.12	Socialized Housing Program		200,000.00	-	200,000.00
	<b>SUB-TOTAL</b>		<b>5,350,000.00</b>	<b>2,451,840.00</b>	<b>2,898,160.00</b>
	<b>II-ECONOMIC SERVICES SECTOR</b>				
1918-II.1	Port and Market Dev't. Program	P	4,350,000.00	2,725,657.39	1,624,342.61
1918-II.2	Cooperative and Livelihood Program		150,000.00	150,000.00	-
1918-II.3	Support to Brgy. Fishery and Agricultural Worker (BF		300,000.00	147,000.00	153,000.00
1918-II.4	Agricultural Dev't. Program		400,000.00	-	400,000.00
1918-II.5	Food Security Program		300,000.00	279,923.25	20,076.75
1918-II.6	KALAHI-CIDDS-Makamasang Tugon Cash Counterpar		3,000,000.00	866,620.03	2,133,379.97
	<b>SUB-TOTAL</b>		<b>8,500,000.00</b>	<b>4,169,200.67</b>	<b>4,330,799.33</b>
	<b>III- GENERAL PUBLIC SERVICES SECTOR</b>				
1918-III.1	Solid Waste Management Program	P	400,000.00	236,377.85	163,622.15
1918-III.2	Pilar Bay Management Program		250,000.00	138,070.00	111,930.00
1918-III.3	Repair and Maint. Of Mun. Gov't. Facilities		500,000.00	471,242.00	28,758.00
1918-III.4	Construction and upgrading of Municipal Streets & P		300,000.00	294,500.00	5,500.00
1918-III.5	Water, Sanitation, & Hygiene Program (WASH)		300,000.00	-	300,000.00
1918-III.6	Barangay Dev't. Program		1,600,000.00	929,251.00	670,749.00
1918-III.7	Repair of Municipal Nursery		300,000.00	-	300,000.00
1918-III.8	Improvement of Municipal Port		500,000.00	390,727.00	109,273.00
1918-III.9	Installation of Barangay Street Lighths		200,000.00	-	200,000.00
1918-III.10	Repair of ABC Hall		750,000.00	-	750,000.00
1918-III.11	Public Schools Improvement		200,000.00	137,488.00	62,512.00
1918-III.12	Business Plate		100,000.00	-	100,000.00
1918-III.13	Construction of Mun. Building		1,250,000.00	-	1,250,000.00
1918-III.14	Barangay Waterworks Dev't. program		200,000.00	187,000.00	13,000.00
1918-III.15	Installation of CCTV		300,000.00	-	300,000.00
	<b>SUB-TOTAL</b>		<b>7,150,000.00</b>	<b>2,784,655.85</b>	<b>4,365,344.15</b>
	<b>TOTAL</b>		<b>21,000,000.00</b>	<b>9,405,696.52</b>	<b>11,594,303.48</b>

Prepared by: