

**PROGRAMS/PROJECTS/ACTIVITIES (PPAs)**  
**Funded thru the 20% Development Fund CY 2013**  
**As of September 30, 2013**

			<b>APPROPRIATION</b>	<b>EXPENSES</b>	<b>BALANCE</b>
	<b>I- SOCIAL SERVICES PROGRAM</b>				
1918-1.1a	Pre-School Program	P	900,000.00	694,900.00	205,100.00
1918-1.1.b	Reading Enhancement and Youth Empowerment Ser		200,000.00	155,146.00	44,854.00
1918-1.1.c	Scholarship Program		200,000.00	-	200,000.00
1918-1.1.d	Day Care program		500,000.00	-	500,000.00
1918-1.2.a	Sports Development Program		250,000.00	249,823.50	176.50
1918-1.2.b	Manpower Development Program		150,000.00	15,150.00	134,850.00
1918-1.3.a	Pilar Public Security Emergency & Response Team		600,000.00	660,310.00	(60,310.00)
1918-1.3.b	Support to Barangay Tanod Federation		10,000.00	5,600.00	4,400.00
1918-1.3.c	Support to Local PNP Activities		50,000.00	27,000.00	23,000.00
1918-1.3.d	Support to MADAC Activities		60,000.00	36,969.25	23,030.75
1918-1.4	Municipal Nutrition Program		500,000.00	423,601.25	76,398.75
1918-1.5.	Senior Citizens' Program		200,000.00	116,910.50	83,089.50
1918-1.6	Gender and Development Program		130,000.00	3,000.00	127,000.00
1918-1.7.a	Parau Festival Activities		400,000.00	372,049.00	27,951.00
1918-1.7.b.	Tourism Dev't. Program		200,000.00	175,499.50	24,500.50
1918-1.7.c.	Pilar Inter-Faith Program		100,000.00	79,869.60	20,130.40
1918-1.8	PESO Program		100,000.00	100,000.00	-
1918-1.9.a	WHSMP2		200,000.00	-	200,000.00
1918-1.9.b.	Support to Brgy. Health Workers		150,000.00	150,000.00	-
1918-1.9.c.	Support to Inter-Local Health Zone Program		100,000.00	100,000.00	-
1918-1.10.	MDC and ABC Operational Support Program		100,000.00	63,551.85	36,448.15
1918-1.11	Public Information Program		50,000.00	-	50,000.00
1918-1.12	Socialized Housing Program		200,000.00	-	200,000.00
	<b>SUB-TOTAL</b>		<b>5,350,000.00</b>	<b>3,429,380.45</b>	<b>1,920,619.55</b>
	<b>II-ECONOMIC SERVICES SECTOR</b>				
1918-II.1	Port and Market Dev't. Program	P	4,350,000.00	4,372,654.35	(22,654.35)
1918-II.2	Cooperative and Livelihood Program		150,000.00	150,000.00	-
1918-II.3	Support to Brgy. Fishery and Agricultural Worker (BF		300,000.00	220,500.00	79,500.00
1918-II.4	Agricultural Dev't. Program		400,000.00	-	400,000.00
1918-II.5	Food Security Program		300,000.00	279,923.25	20,076.75
1918-II.6	KALAHI-CIDDS-Makamasang Tugon Cash Counterpar		3,000,000.00	1,286,598.60	1,713,401.40
	<b>SUB-TOTAL</b>		<b>8,500,000.00</b>	<b>6,309,676.20</b>	<b>2,190,323.80</b>
	<b>III- GENERAL PUBLIC SERVICES SECTOR</b>				
1918-III.1	Solid Waste Management Program	P	400,000.00	267,139.85	132,860.15
1918-III.2	Pilar Bay Management Program		250,000.00	212,800.00	37,200.00
1918-III.3	Repair and Maint. Of Mun. Gov't. Facilities		500,000.00	500,000.00	-
1918-III.4	Construction and upgrading of Municipal Streets & P		300,000.00	300,000.00	-
1918-III.5	Water, Sanitation, & Hygiene Program (WASH)		300,000.00	300,000.00	-
1918-III.6	Barangay Dev't. Program		1,600,000.00	1,333,391.00	266,609.00
1918-III.7	Repair of Municipal Nursery		300,000.00	-	300,000.00
1918-III.8	Improvement of Municipal Port		500,000.00	500,000.00	-
1918-III.9	Installation of Barangay Street Ligths		200,000.00	200,000.00	-
1918-III.10	Repair of ABC Hall		750,000.00	-	750,000.00
1918-III.11	Public Schools Improvement		200,000.00	200,000.00	-
1918-III.12	Business Plate		100,000.00	-	100,000.00
1918-III.13	Construction of Mun. Building		1,250,000.00	123,489.40	1,126,510.60
1918-III.14	Barangay Waterworks Dev't. program		200,000.00	200,000.00	-
1918-III.15	Installation of CCTV		300,000.00	-	300,000.00
	<b>SUB-TOTAL</b>		<b>7,150,000.00</b>	<b>4,136,820.25</b>	<b>3,013,179.75</b>
	<b>TOTAL</b>		<b>21,000,000.00</b>	<b>13,875,876.90</b>	<b>7,124,123.10</b>