

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3rd QUARTER 2014**

Province, City or Municipality: PILAR

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		no. of extensions, any	Remarks
					% of Completion	Total cost Incurred to Date		
<b>Social Development</b>								
Pre- School Program	Pilar, Sorsogon	1,000,000.00	1/22/2014	-	67%	666,100.00		on going
Community College Program		500,000.00	-			-		-
Reading Enhancement and Youth Empowerment Services (REYES)	Pilar, Sorsogon	200,000.00	2/19/2014		54%	108,200.00		on going
Scholarship Program	Pilar, Sorsogon	500,000.00	3/5/2014		36%	182,160.00		on going
Sports Development Program	Pilar, Sorsogon	250,000.00	5/2/2014		95%	237,300.00		on going
Pilar Public Security Emergency & Response Team	Pilar, Sorsogon	950,000.00	1/24/2014		79%	748,819.40		on going
Support to Barangay Tanod	Pilar, Sorsogon	10,000.00	1/27/2014		63%	6,300.00		on going
Support to Local PNP	Pilar, Sorsogon	80,000.00	2/19/2014		30%	24,000.00		on going
Support to MADAC Activities	Pilar, Sorsogon	60,000.00	1/27/2014		14%	8,677.50		on going
Municipal Nutrition Program	Pilar, Sorsogon	500,000.00	1/27/2014		87%	435,696.11		on going
Senior Citizens Program	Pilar, Sorsogon	200,000.00	1/27/2014		76%	151,271.75		on going
Gender and Development Program	Pilar, Sorsogon	150,000.00	3/3/2014		100%	150,000.00		completed
Parau Festival Activities	Pilar, Sorsogon	600,000.00	1/28/2014		129%	771,674.00		on going
Tourism Dev't. Program	Pilar, Sorsogon	700,000.00	1/27/2014		45%	314,882.65		on going
Pilar Inter-Faith Program	Pilar, Sorsogon	100,000.00	2/7/2014		26%	26,174.20		on going
PESO Program	Pilar, Sorsogon	150,000.00	5/30/2014		100%	150,000.00		completed
WHSMP2	Pilar, Sorsogon	200,000.00	6/4/2014		78%	155,350.00		on going
Support to Inter-Local Health Zone Program	Pilar, Sorsogon	200,000.00	-			-		-
MDC and ABC Operational Support Program	Pilar, Sorsogon	100,000.00	1/27/2014		68%	67,853.50		on going
Public Information Program	Pilar, Sorsogon	50,000.00	-		40%	20,000.00		-
Socialized Housing Program	Pilar, Sorsogon	300,000.00	-			-		-
<b>SUB-TOTAL</b>		<b>6,800,000.00</b>				<b>4,224,459.11</b>		
<b>Economic Development</b>								
Port and Market Development Program	Pilar, Sorsogon	4,000,000.00	3/24/2014		102%	4,084,046.65		on going
Counterpart Fund for the BUB Projects (15% of proj. cost)	Pilar, Sorsogon	3,000,000.00	5/28/2014		42%	1,251,350.00		on going
Cooperative and Livelihood Program	Pilar, Sorsogon	250,000.00	-		40%	99,502.00		-
Support to Brgy. Fishery and Agricultural Worker (BFAW)	Pilar, Sorsogon	300,000.00	3/27/2014		76%	227,700.00		on going
Agricultural Development Program	Pilar, Sorsogon	400,000.00	-			-		-
Food Security Program	Pilar, Sorsogon	500,000.00	-		34%	168,500.00		-
KALAHI-CIDDS-Makamasang Tugon Cash Counterpart	Pilar, Sorsogon	1,000,000.00	1/24/2014		316%	3,159,311.95		on going
<b>SUB-TOTAL</b>		<b>9,450,000.00</b>				<b>8,990,410.60</b>		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3rd QUARTER 2014**

Province, City or Municipality: PILAR

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		no. of extensions, any	Remarks
					% of Completion	Total cost Incurred to Date		
<b>Environmental Management</b>								
Solid Waste Management Program	Pilar, Sorsogon	1,000,000.00	1/27/2014		28%	282,689.50		on going
Pilar Bay Management Program	Pilar, Sorsogon	300,000.00	1/24/2014		103%	308,762.75		on going
Repair and Maint. Of Mu. Gov't. Facilities	Pilar, Sorsogon	500,000.00	2/10/2014		97%	483,392.00		on going
Construction and Upgrading of Mun. Streets & Plazas	Pilar, Sorsogon	300,000.00	2/10/2014		100%	300,000.00		completed
Water, Sanitation, & Hygiene Program (WASH)	Pilar, Sorsogon	300,000.00	6/11/2014		78%	232,500.00		on going
Barangay Dev't. Program	Pilar, Sorsogon	1,600,000.00	2/25/2014		61%	981,078.50		on going
Improvement of Municipal Port	Pilar, Sorsogon	500,000.00						
Installation of Barangay Street Lights	Pilar, Sorsogon	200,000.00						
Public Schools Improvement	Pilar, Sorsogon	200,000.00						
Construction of Municipal Building	Pilar, Sorsogon	2,000,000.00						
Barangay Water Works Dev't. Program	Pilar, Sorsogon	250,000.00	3/3/2014		100%	250,000.00		completed
Installation of CCTV	Pilar, Sorsogon	600,000.00						
<b>SUB-TOTAL</b>		<b>7,750,000.00</b>				<b>2,838,422.75</b>		
<b>TOTAL</b>		<b>24,000,000.00</b>				<b>16,053,292.46</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**JOSE RODERICK M. MILLANO**  
Municipal Budget Officer

**DENNIS A. IV-REYES**  
Municipal Mayor