## 20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>3rd</u> QUARTER 2014

Province , City or Municipality: PILAR  Program or Project	Location	Total cost	Date Started		Project Status		no. of	y .
					% of	Total cost	xtensions, any	Remarks
					Completion	Incurred to Date		
ocial Development								
								ļ <u>.</u>
Pre- School Program	Pilar, Sorsogon	1,000,000.00	1/22/2014		67%	666,100.00		on going
Community College Program		500,000.00	-					-
Reading Enhancement and Youth Empowerment Services (REYE	Pilar, Sorsogon	200,000.00	2/19/2014		54%	108,200.00		on going
Scholarship Program	Pilar, Sorsogon	500,000.00	3/5/2014		36%	182,160.00		on going
Sports Development Program	Pilar, Sorsogon	250,000.00	5/2/2014		95%	237,300.00		on going
Pilar Public Security Emergency & Response Team	Pilar, Sorsogon	950,000.00	1/24/2014		79%	748,819.40		on going
Support to Barangay Tanod	Pilar, Sorsogon	10,000.00	1/27/2014		63%	6,300.00	<del></del>	on going
Support to Local PNP	Pilar, Sorsogon	80,000.00	2/19/2014		30%	24,000.00		on going
Support to MADAC Activities	Pilar, Sorsogon	60,000.00	1/27/2014	<u> </u>	14%	8,677.50	ļ	on going
Municipal Nutrition Program	Pilar, Sorsogon	500,000.00	1/27/2014		87%	435,696.11		on going
Senior Citizens Program	Pilar, Sorsogon	200,000.00	1/27/2014		76%	151,271.75		on going
Gender and Development Program	Pilar, Sorsogon	150,000.00	3/3/2014		100%	150,000.00		completed
Parau Festival Activities	Pilar, Sorsogon	600,000.00	1/28/2014		129%	771,674.00		on going
Tourism Dev't. Program	Pilar, Sorsogon	700,000.00	1/27/2014		45%	314,882.65	<u> </u>	on going
Pilar Inter-Faith Program	Pilar, Sorsogon	100,000.00	2/7/2014		26%	26,174.20		on going
PESO Program	Pilar, Sorsogon	150,000.00	5/30/2014		100%	150,000.00	<u> </u>	completed
WHSMP2	Pilar, Sorsogon	200,000.00	6/4/2014		78%	155,350.00		on going
Support to Inter-Local Health Zone Program	Pilar, Sorsogon	200,000.00	-			-		-
MDC and ABC Operational Support Program	Pilar, Sorsogon	100,000.00	1/27/2014		68%	67,853.50		on going
Public Information Program	Pilar, Sorsogon	50,000.00	-		40%	20,000.00		_
Socialized Housing Program	Pilar, Sorsogon	300,000.00	-					_
SUB-TOTAL		6,800,000.00				4,224,459.11		
Economic Development								
Port and Market Development Program	Pilar, Sorsogon	4,000,000.00	3/24/2014		102%	4,084,046.65		on going
Counterpart Fund for the BUB Projects (15% of proj. cost)	Pilar, Sorsogon	3,000,000.00	5/28/2014		42%	1,251,350.00		on going
Cooperative and Livelihood Program	Pilar, Sorsogon	250,000.00	-		40%	99,502.00		-
Support to Brgy. Fishery and Agricultural Worker (BFAW)	Pilar, Sorsogon	300,000.00	3/27/2014		76%	227,700.00		on going
Agricultural Development Program	Pilar, Sorsogon	400,000.00	-			-		-
Food Security Program	Pilar, Sorsogon	500,000.00	-		34%	168,500.00		-
KALAHI-CIDDS-Makamasang Tugon Cash Counterpart	Pilar, Sorsogon	1,000,000.00	1/24/2014		316%	3,159,311.95		on going
SUB-TOTAL		9,450,000.00				8,990,410.60		

FDP Form 7 - 20% Component of the IRA Utilization

## 20% COMPONENT OF THE IRA UTILIZATION FOR THE 3rd QUARTER 2014

Province. City or Municipality: PILAR

Province, City or Municipanty: PLAN  Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		no. of	
					1	Total cost Incurred to Date	xtensions, any	Remarks
		1 655 655 65	1/27/2014	and the contraction of the contr	28%	282,689.50	and the second second second	or going
olid Waste Management Program	Pilai, Sorsogon	1,000,000,00		e nyenya yan delakan mekada a sisis ini ini ini ini ini ini ini ini i		308,762.75		on going
Pilar Bay Management Program	Pilar, Sorsogon	300,000.00		and whose state of the second state of the sec	103%	Carrier Commission of the Commission of Comm		
lepair and Maint. Of Mu. Gov't. Facilities	Pilar, Sorsogon	500,000.00	2/10/2014	danish july 1 g . Haliston Spallight Stewarts	97%	483,392.00	and the second s	on going
Construction and Upgrading of Mun. Streets & Plazas	Pilar, Sorsogon	300,000.00	2/10/2014	and the second s	100%	300,000.00		completed
Mater, Sanitation, & Hygiene Program (WASH)	Pilar, Sorsogon	300,000.00	A PRINTED THE PROPERTY OF THE	programme to the state of the s	78%	232,500.00		on going
Jarangay Dev't. Program	Pilar, Sorsogon	1,600,000.00	2/25/2014		61%	981,078.50		on going
reprovement of Municipal Port	Pilar, Sorsogon	500,000 00		en annuguation and trade of almost infratalistic to the		generalisme interpretation (CPS) the construction prompt has an adjustic observable decimals.		
istallation of Barangay Street Lights	Pilar, Sorsogon	200,000.00	·	and the second s	Anna and the second second second second		and the second second second second	The section of the se
Public Schools Improvement	Pilar, Sorsogoo	200,000.00	Constitution and the contract of the contract of		ļ	en de de la companya		
Construction of Municipal Building	Pilar, Sorsogon	2,000,000.00	riginal commence and the second section of the second second	and the second of the second o				
larangay Water Works Dev't, Program	Pilar, Sorsogon	250,000.00	3/3/2014		100%	250,000.KI		completed
estallation of CCTV	Pilar, Sorsogon	600,000.00	ļ				and the second second second second	Proposition of the Control of the Co
SUB-TOTAL		7,750,000.00	And the second s			2,838,422.75	Spine - Barrell of Georgian Street, pay Spine Spines	
TOTAL	AND THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRE	24,000,000.00				16,053,292.46	Control State Co	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

IOSE RODERICK M. MILLANO Municipal Budget Officer DENNIS A. SV-REVES Municipal Mayor